



Annual Work Plan

Montenegro - Podgorica

Project: 00116664
 Project Title: Dialogue for the Future
 Year: 2021

Report Date: 6/4/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00113690 Dialogue for the Future	Citizen dialogues	1/1/2019	30/4/2021	UNDP	30000	PBF	72100	Contractual Services-Companies	1,000.00
				UNDP	30000	PBF	72600	Grants	3,300.00
				UNDP	30000	PBF	75100	Facilities & Administration	230.00
	Policy recommendations	1/1/2019	30/4/2021	UNDP	30000	PBF	71300	Local Consultants	37,000.00
				UNDP	30000	PBF	72100	Contractual Services-Companies	13,700.00
				UNDP	30000	PBF	75100	Facilities & Administration	3,549.00
	Project Management	1/1/2019	30/4/2021	UNDP	30000	PBF	61200	Salaries Costs - GS Staff	8,000.00
				UNDP	30000	PBF	75100	Facilities & Administration	560.00
	Youth and women empower	1/1/2019	30/4/2021	UNDP	30000	PBF	71200	International Consultants	3,000.00
				UNDP	30000	PBF	71300	Local Consultants	40,000.00
				UNDP	30000	PBF	75100	Facilities & Administration	3,010.00
	TOTAL								113,349.00
	GRAND TOTAL								113,349.00